Local and Special Service District
Adopted Budget

South Weber Water Improvement District

2027 Proposed Budget

Form: **SD-BUD-1-2012**

Part I **General and Enterprise Fund**

		Enterprise Fund				
			Budget			
	(a)				2027 Proposed	
	Revenues					
1.1	Charges for Services				610,400	
1.2	Interest Income				13,000	
1.3	Connections				48,000	
1.4	Miscellaneous Income				5,000	
1.5	Water Meter Grant Project Income				0	
	Other Financing Sources:					
1.6	Transfers from Other Funds					
1.7	Contribution from Fund Balance					
	Total Revenues	**0**	**0**	**0**	**676,400**	
	Expenses					
2.1	Administration				23,000	
2.2	Insurance				9,500	
2.3	Office				1,000	
2.4	Wages				60,000	
2.5	Water Meter Project Expenses				70,000	
2.6	Professional Services				30,220	
2.7	Utilities				12,000	
2.8	Contractor				50,000	
2.9	Maintanence				6,500	
2.10	Water Assessments				385,000	
2.11	Depreciation				0	
2.12	Other Expenses				0	
2.13	Capital Improvements				60,000	
	Other Financing Uses:					
2.14	Transfers to Other Funds					
2.15	Contribution to Fund Balance				-30,820	
	Total Expenditures / Expenses				**676,400**	
	Net Income / (Loss)				**0**	